

Notice is hereby given that the Kadoka Area School District will conduct a public hearing at the Kadoka School in Kadoka, South Dakota on Monday July 12th, 2021 @ 6:30 p.m. for the purpose of considering the foregoing proposed school district budget for fiscal year beginning July 1, 2021, ending June 30, 2022, and its supporting data.

Jo Beth Eisenbraun
Business Manager
Kadoka Area School District

GENERAL FUND EXPENDITURES:

1111-Elementary Instruction	1,118,833.00
1121- Middle School Instruction	163,045.00
1131-High School Instruction	424,278.00
1131-Badlands Consortium	28,244.00
1111-Title II, Part A	146,138.00
1111-Title II, Part A	70,599.00
Title II Indirect	10,439.00
1140-Early Childhood	22,505.00
1111-006 Title VII- Indian Education	28,940.00
1273-Title I	877,893.00
2128-Title I Parent Activity	11,260.00
2129-Guidance	45,291.00
2134-Health Services	3,400.00
2229- Library	19,590.00
2227-Technology in Schools	136,209.00
2319- Board of Education	48,074.00
2314-Election	3,095.00
2315-Legal Services	5,000.00
2317-Audit Services	19,500.00
2321-Office of the Superintendent	152,013.00
2410-Office of the Principals	296,369.00
2490-Medicaid Administration	500.00
2523-Coopertive Educational Unit	4,000.00
2529-Office of the Business Manager	161,995.00
2549-Operation & Maintenance of Plant	679,671.00
2553-Bus Monitor Services	9,161.00
2559-Pupil Transportation	191,778.00
2650-Fresh Fruit & Vegetable Program	9,774.00
2642-Recruitment and Placement	2,000.00
4400-Unemployment	4,000.00
4500-Early Retirement Incentive	96,885.00
6000-Co-Curricular	208,016.00
7000-Contingencies	70,000.00
8110-Transfers to other funds	50,380.00
TOTAL GENERAL FUND EXPENDITURES	5,118,875.00

GENERAL FUND REVENUES:

Revenue Local Sources:	
1110-Ad Valorem Taxes	608,829.00
1111-Mobile Home Taxes	36,000.00
1120-Prior Years Taxes	11,000.00
1130-Tax Deed Revenues	500.00
1140-Utilities Taxes	180,000.00
1190-Penalties & Interest on Taxes	4,000.00
1500-Interest Earned	3,000.00
1710-Admissions	16,000.00
1790-Yearbook	100.00
1790-777 Concessions	43,000.00
1910-Rentals	16,000.00
1973-Medicaid Administration	8,000.00
1990-Other local Revenue	1,000.00
Revenue County Sources:	
2110-County Apportionment	32,000.00
Revenue State Sources:	
3111-State Aid	1,460,595.00
3111-Sparsity Aid	64,234.00
3112-State Apportionment	58,000.00
3114-Bank Franchise Tax	20,000.00
Revenue Federal Sources:	
4121-National Minerals	15,000.00
4133-Bankhead Jones	50.00
4122-Taylor Grazing	2,500.00
4142-Title 7- Indian Education	28,328.00
4151-008 Fresh Fruit & Vegetable Program	9,774.00
4151-332-Carl Perkins	28,244.00
4159-Title II Part A	227,159.00
4158-Title I	883,592.00
4151-021 Title I RLIS	5,561.00
4190-337 Esser II	719,599.00
4190-278 Esser III	350,000.00
5130-Sale of General Fixed Assets	1,000.00
Transfer in from Capital Outlay	185,810.00
Budgeted Fund Balance	100,000.00
TOTAL GENERAL FUND REVENUES	5,118,875.00

CAPITOL OUTLAY FUND EXPENDITURES

1111-Elementary Instruction	15,085.00
1121-Middle School Instruction	34,160.00
1131-High School Instruction	2,226.00
2227-Technology in Schools	1,150.00
2547-Land and Building Rental	35,000.00
2549-Operation & Maintenance of Plant	1,606,183.00
2559-Pupil Transportation	187,500.00
2569-Food Service Equipment	14,300.00
5180-Bond Payment	274,680.00
6000-Co-Curricular	7,605.00

Transfer to General Fund	236,190.00
TOTAL CAPITOL OUTLAY EXPENDITURES	2,414,079.00

CAPITOL OUTLAY REVENUES

1110-Ad Valorem Tax	555,500.00
1111-Mobile Home Taxes	800.00
1120-Prior Years Taxes	4,000.00
1190-Penalties & Interest on Taxes	1,500.00
1510-Interest earned	1,000.00
1920- Contributions and Donations	15,000.00
1990-Sale of surplus property	1,000.00
4190-337 Esser II	1,713,983.00
Budgeted Fund Balance	121,296.00
TOTAL CAPITOL OUTLAY REVENUES	2,414,079.00

SPECIAL EDUCATION EXPENDITURES

1224-Residential Programs	33,000.00
1226-Early Childhood - Preschool	42,205.00
1221-Programs for Mild to Moderate Disabilities	154,057.00
1222-Programs for Severe Disabilities	228,705.00
1227-Early Intervention	500.00
2132-Medical Services	600.00
2142-Psychological Testing (Evaluation) Svs	33,000.00
2159-Speech Services	65,018.00
2162-Audiology Services	500.00
2171-Physical Therapy Services	1,600.00
2172-Occupational Therapy Services	35,100.00
2715-Special Education Director	32,686.00
2718-Programs for Visually Impaired	100.00
2735-Pupil Transportation	5,000.00
2753-Residential Placement	20,000.00
TOTAL SPECIAL EDUCATION EXPENDITURES	652,071.00

SPECIAL EDUCATION REVENUES

1110-Ad Valorem Taxes	392,823.00
1111-Mobile Home Taxes	10,000.00
1120-Prior Years Taxes	2,000.00
1190-Penalties & Interest on Taxes	2,000.00
1500-Interest Earned	1,000.00
1973-Medicaid Administration	400.00
3111-State Aid	0.00
4111-Impact Aid	35,000.00
4175-IDEA Part B 611	148,817.00
4186-Pre School Incentive (619)	10,031.00
Budgeted Fund Balance	50,000.00
TOTAL SPECIAL EDUCATION REVENUES	652,071.00

IMPACT AID FUND:

IMPACT AID FUND EXPENDITURES/USES:

Reserves	609,000.00
----------	------------

IMPACT AID FUND REVENUES:

1510-Interest Earned	9,000.00
4111-Impact Aid	600,000.00
Total:	609,000.00

FOOD SERVICE EXPENDITURES

2569- Food Service	253,730.00
--------------------	------------

FOOD SERVICE REVENUES:

1612-Milk-Kadoka	3,000.00
1612-004-Milk Midland	350.00
1615-Milk-Interior	500.00
1616-Seconds Kadoka/Interior	9,850.00
1616-004 Seconds Midland	300.00
1617-Milk Long Valley	150.00
1620-Adults Kadoka	8,000.00
1621-Adults Interior	2,000.00
1630-Ala Carte	8,000.00
1690-Misc Revenue	500.00
3810- Cash Reimbursement State	700.00
4810-Cash Reimbursement Federal	155,000.00
4820- Donated Food Federal	15,000.00
5110- Transfer From General Fund	50,380.00
Total:	253,730.00